



August 10, 2011

## Consolidated Financial and Business Data for the First Quarter ended June 30, 2011

(From April 1 to June 30, 2011)

Nikon Corporation

### 1. Net Sales, Operating Income, Ordinary Income, Net Income (Unit: billions of Yen)

		11/3			12/3				
		1Q	1H Total	Total	1Q	1H Total (prev.est.)	1H Total (new.est.)	Total (prev.est.)	Total (new.est.)
Corporate	Net Sales	205.2	398.0	887.5	245.6	435.0	475.0	940.0	990.0
	Operating Income	11.3	15.2	54.1	36.9	25.0	46.0	68.0	86.0
	Ordinary Income	12.7	17.8	55.8	37.8	26.0	48.0	70.0	89.0
	Net Income	8.2	10.6	27.3	30.7	16.0	36.0	42.0	60.0
Precision Equipment	Net Sales	40.3	80.7	208.6	61.7	123.0	130.0	265.0	265.0
	Operating Income	-0.6	-4.7	2.7	10.6	13.0	17.0	31.0	31.0
Imaging Products	Net Sales	148.8	281.8	596.4	167.0	275.0	310.0	585.0	640.0
	Operating Income	14.0	22.3	52.3	31.8	24.0	42.0	53.0	71.0
Instruments	Net Sales	10.9	24.2	57.5	11.1	26.0	27.0	65.0	65.0
	Operating Income	-2.6	-4.1	-5.2	-2.0	-2.5	-2.0	0.5	0.5
Other	Net Sales	5.2	11.3	25.1	5.7	11.0	8.0	25.0	20.0
	Operating Income	0.7	1.9	4.3	0.4	0.5	-1.0	3.5	3.5
Corporate Expenses		—	—	—	-4.4	-10.0	-10.0	-20.0	-20.0

### 2. Exchange Rate (yen)

US\$	92	89	86	82	80	81	80	80
EURO	117	114	113	117	115	114	115	112

### 3. Sales units of Nikon IC/LCD Steppers & Scanners (units)

IC New	10	18	57	11	25	25	60	60
	6	12	25	7	8	13	15	20
IC Total	16	30	82	18	33	38	75	80
LCD	14	23	57	24	44	48	82	82

### 4. Sales units of Nikon IC Steppers & Scanners by Technology (units)

\* 11/3: Excluding refurbished systems, 12/3: Including refurbished

i-line	4	6	16	9	/	/	28	33
KrF	2	2	12	4	/	/	19	19
ArF	-	-	1	-	/	/	2	2
ArF immersion	4	10	28	5	/	/	26	26

### 5. Sales units of Nikon LCD Steppers & Scanners by Generation (units)

~4G	4	5	11	11	/	/	34	36
5G/6G	6	7	16	8	/	/	32	29
7G~	4	11	30	5	/	/	16	17

### 6. Sales volume of Nikon Digital imaging products [Unit: thousands units]

Single-Lens Reflex DSC	1,050	1,900	4,290	1,360	/	2,500	Slight increase vs previous year	5,400
Interchangeable Lenses	1,560	2,950	6,360	2,000	/	3,500	Slight increase vs previous year	7,600
Compact DSC	3,460	6,700	14,260	3,950	/	7,500	Even with previous year	15,500